

## Annex 1 - 2022/23 Transport Capital Budget

Funding	2022/23 Budget (£1,000s)	Amend ments (£1,000s)	Revised Budget (£1,000s)
<b>Transport Schemes</b>			
Local Transport Plan Grant	1,582		1,582
Developer Funding	87		87
Traffic Signal Asset Renewal Programme	1,716	-450	1,266
Bishophill/ Micklegate Access Control	0		0
Pedestrian Crossing Review	100	-40	60
Access Barriers	191	-71	120
CCTV Asset Renewal	32		32
Car Park Improvements	38		38
LTP Schemes	1,071	-440	631
NCN Route 65 Improvements	378	-348	30
Bus Service Improvement Plan		2,375	2,375
<b>Active Travel Programme</b>			
Cycling Schemes	554	-232	322
Active Travel Fund Grant	1,348	-807	541
<b>Maintenance</b>			
Bridge Maintenance	397		397
Flood Sign Renewal	200	-180	20
<b>Major Schemes</b>			
Outer Ring Road Dualling	5,175	-875	4,300
York Station Gateway	5,385		5,385
City Centre Access & Security	3,442	-2,522	920
Haxby Station	2,500	-1,865	635
Tadcaster Road Transport Enhancements	1,317	400	1,717
Castle Gateway Transport Development	50		50
Electric Vehicle Fleet Infrastructure	1,355		1,355
Hyper Hubs	326	187	513
Electric Vehicle Charging	337	-187	150
Smarter Travel Evolution Programme	618	-348	270
Scarborough Bridge Cycle Routes	113		113
Clean Air Zone	20		20
ZEBRA Grant	3,401		3,401
<b>Total</b>	<b>31,736</b>	<b>-5,403</b>	<b>26,333</b>